

Component Summary (1078)
Legislature

| Results Delivery Unit/ Component | FY2019 Management Plan (14994) | FY2019 Management Plan + Enacted Sups (16001) | FY2019 Supplemental Amend April 19 (15953) | FY2020 Conference Committee (15992) | FY2020 Enacted Less Vetoes (16006) | FY2020 Conference Committee vs FY2020 Enacted Less Vetoes | |
|---------------------------------------|--------------------------------------|--|---|--|---------------------------------------|--|-------------|
| Budget and Audit Committee | | | | | | | |
| Legislative Audit | 5,720.9 | 5,720.9 | 0.0 | 5,931.1 | 5,931.1 | 0.0 | 0.0% |
| Legislative Finance | 6,778.7 | 6,778.7 | 0.0 | 7,255.5 | 7,255.5 | 0.0 | 0.0% |
| Committee Expenses | 1,909.7 | 1,909.7 | 0.0 | 1,909.7 | 1,909.7 | 0.0 | 0.0% |
| RDU Total: | 14,409.3 | 14,409.3 | 0.0 | 15,096.3 | 15,096.3 | 0.0 | 0.0% |
| Legislative Council | | | | | | | |
| Salaries and Allowances | 6,479.7 | 6,479.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Administrative Services | 9,733.4 | 9,733.4 | 0.0 | 12,674.6 | 12,674.6 | 0.0 | 0.0% |
| Council and Subcommittees | 682.0 | 682.0 | 0.0 | 682.0 | 682.0 | 0.0 | 0.0% |
| Legal and Research Services | 4,566.9 | 4,566.9 | 0.0 | 4,566.9 | 4,566.9 | 0.0 | 0.0% |
| Ethics Committee | 253.5 | 253.5 | 0.0 | 253.5 | 253.5 | 0.0 | 0.0% |
| Office of Victims Rights | 1,055.4 | 1,055.4 | 0.0 | 971.6 | 971.6 | 0.0 | 0.0% |
| Ombudsman | 1,277.0 | 1,277.0 | 0.0 | 1,319.0 | 1,319.0 | 0.0 | 0.0% |
| LEG State Facilities Rent | 1,641.8 | 1,641.8 | 0.0 | 1,529.8 | 1,529.8 | 0.0 | 0.0% |
| RDU Total: | 25,689.7 | 25,689.7 | 0.0 | 21,997.4 | 21,997.4 | 0.0 | 0.0% |
| Information and Teleconference | | | | | | | |
| Information and Teleconference | 3,183.5 | 3,183.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 3,183.5 | 3,183.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Legislative Operating Budget | | | | | | | |
| Leg Salaries and Allowances | 0.0 | 0.0 | 0.0 | 8,434.9 | 8,434.9 | 0.0 | 0.0% |
| Legislative Operating Budget | 10,864.0 | 10,864.0 | 0.0 | 11,126.3 | 11,126.3 | 0.0 | 0.0% |
| Session Expenses | 8,987.8 | 8,987.8 | 0.0 | 9,685.8 | 9,685.8 | 0.0 | 0.0% |
| Special Session/Contingency | 698.0 | 698.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 20,549.8 | 20,549.8 | 0.0 | 29,247.0 | 29,247.0 | 0.0 | 0.0% |
| House Session Per Diem | | | | | | | |
| 90-Day Session House | 977.6 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |

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|---|---|--|---|--|---|--|-------------|
| House Session Per Diem | | | | | | | |
| 30-Day Extended Session House | 325.9 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 1,303.5 | 1,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Senate Session Per Diem | | | | | | | |
| 90-Day Session Senate | 488.8 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 30-Day Extended Session Senate | 162.9 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 651.7 | 651.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 64,132.4 | 64,132.4 | 0.0 | 64,129.2 | 64,129.2 | 0.0 | 0.0% |
| Designated General (DGF): | 321.1 | 321.1 | 0.0 | 327.7 | 327.7 | 0.0 | 0.0% |
| Other: | 1,334.0 | 1,334.0 | 0.0 | 1,883.8 | 1,883.8 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 65,787.5 | 65,787.5 | 0.0 | 66,340.7 | 66,340.7 | 0.0 | 0.0% |
| Permanent Full Time: | 233 | 233 | 0 | 235 | 235 | 0 | 0.0% |
| Permanent Part Time: | 309 | 309 | 0 | 309 | 309 | 0 | 0.0% |
| Non Permanent: | 30 | 30 | 0 | 29 | 29 | 0 | 0.0% |
| Total Positions: | 572 | 572 | 0 | 573 | 573 | 0 | 0.0% |